

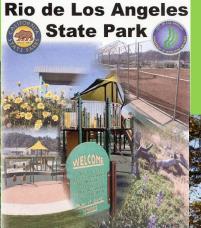


COMMUNITY SIGNIFICANCE & IMPACT OF PROJECT SITE

Glassell Park Monument Site

Metro Buses From Glassell Park Transit Hub

- 90 Olive View Medical Center
- 91 Sunland
- 94 Sylmar
- 794 Sylmar Station

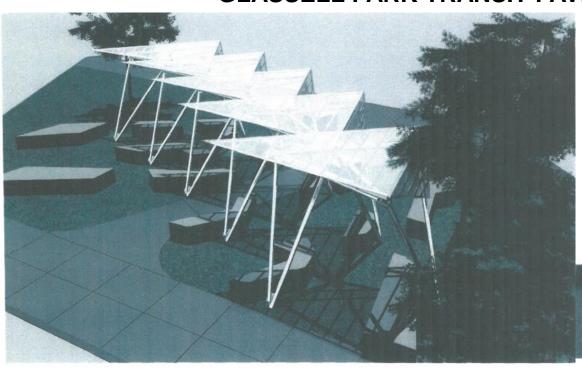


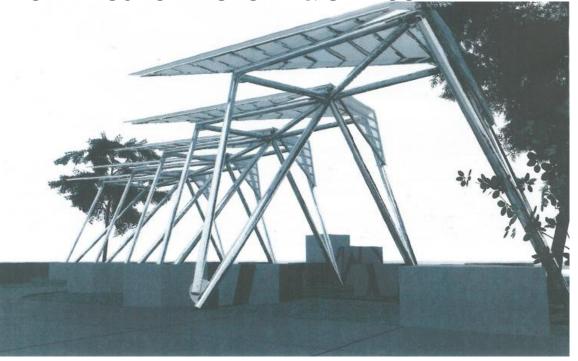
Student Pedestrian Safety

- Sotomayor Learning Academies
- Glassell Park Elementary School
- Rio de Los Angeles State Park
- LACCD Van de Kamp Innovation Center
- **Environmental & Technology High School**



GLASSELL PARK TRANSIT PAVILION PROJECT HISTORY & STATUS





2004-2005	Community Beautification Grant Application and Award #08-001 to GPNC.
2005	Community meetings; and design by SciArc Students & teacher, Michael Pinto, who served as architect
2006-2007	GP Stakeholder Meetings with City Departments on design and plans; CB Grant transferred to GPIA
2008-2009	Congressmember Becerra earmarked \$190,000 FTA funds for project plus 20% City's Prop C Matching funds = Project Total Funding of \$237,500
2011	City executed FTA Grant Agreement

2011 General Services Department Preliminary Estimate for Shade Structure, Benches & Landscaping = \$310,455
2012 BOE Presentation of 2 Options to GP Lead project stakeholders and former CD1: In-House Design = \$390,000; Original SciArc Design \$630,000; both options included \$100,000 cost for possible utility relocation

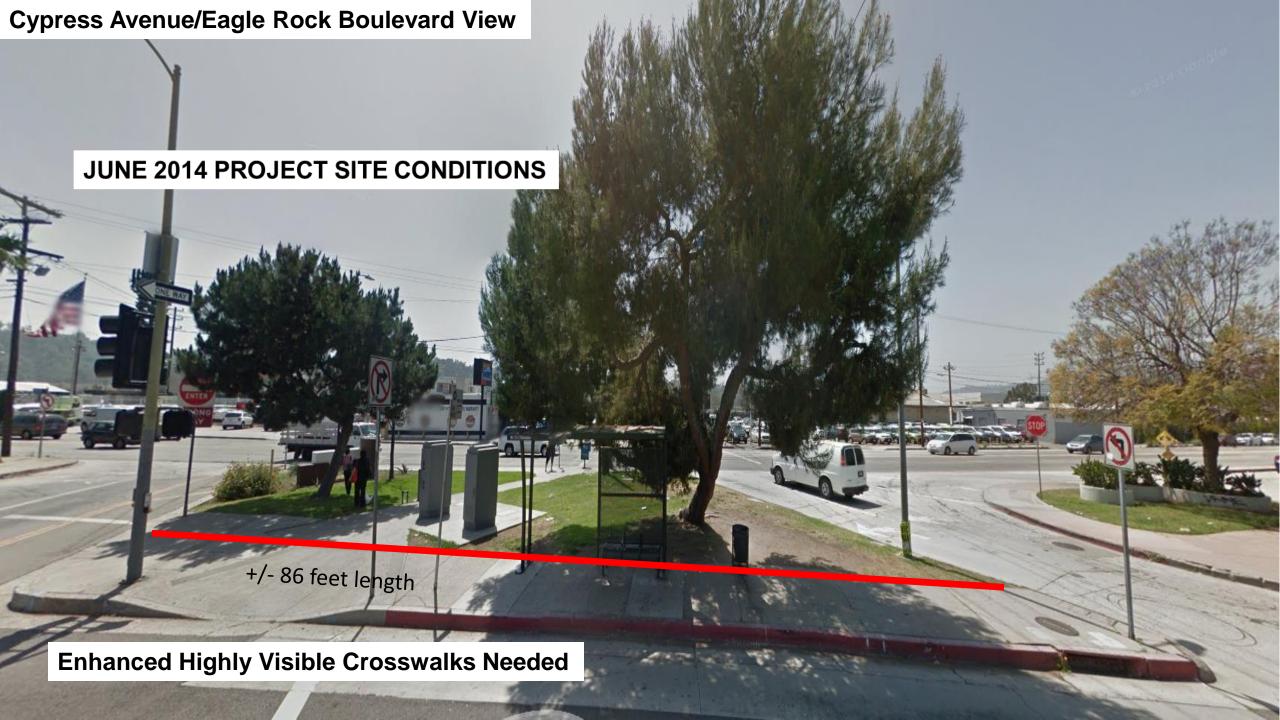
2012 - June 2013 Bureau of Engineering authorized and completed site survey and mapping of underground utilities.

September 2013 – August 2014 CD1 has had multiple communications and meetings with Glassell Park Lead Project Stakeholders and City Departments – BOE, BSS, & DOT relating to feasibility of down scoping project and alternative solutions to achieve community's priorities

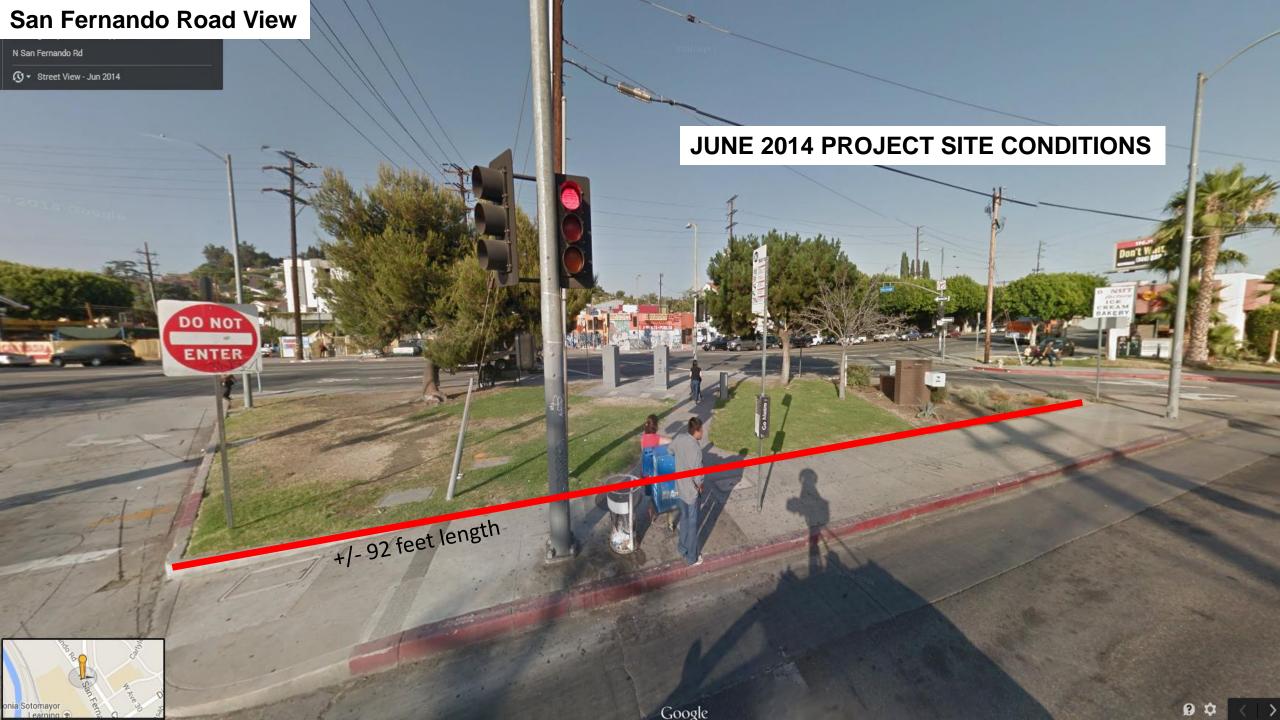
CURRENT STATUS AND ISSUES RELATING TO ORIGINAL SCI-ARC DESIGN

- BOE & GSD'S 2011/2012 COST ESTIMATE OF \$630,000 IS OLD
- A NEW COST ESTIMATE/REQUEST FOR BID IS REQUIRED & IS ANTICIPATED TO BE HIGHER
- PROPOSED STRUCTURE IS NON-STANDARD WITH MULTIPLE PARTS, AND RAISES A NUMBER OF MAINTENANCE AND LIABILITY ISSUES
- BSS IS RESPONSIBLE FOR MAINTENANCE OF CITY'S TRAFFIC ISLANDS/MEDIANS AND WILL NOT MAINTAIN NON-STANDARD SHADE SHELTER
- SURVEY OF UNDERGROUND UTILITIES HAS BEEN COMPLETED AND THEY ARE EXTENSIVE, INCLUDING A GAS LINE.
- MAJOR CONCERN AND UNKNOWN COST FACTOR IS POTENTIAL UTILITY RELOCATION
- KNOW WHERE THE UTILITY BOXES ARE LOCATED ON THE SITE, BUT DON'T KNOW WHAT IS BELOW GROUND.
- CURRENT PROJECT FUNDING SOURCE ARE FEDERAL FUNDS AND REQUIRES ALL MATERIALS TO BE MADE IN USA.
- CURRENT AVAILABLE FUNDING IS \$237,500 AND SOURCE ARE FEDERAL FUNDS.
- FUNDING SHORTAGE FOR SCIARC DESIGNED PROJECT IS GREATER THAN \$392,500
- PROJECT IS AT RISK OF LOSING FTA FUNDING DUE TO LACK OF PROGRESS ON PROJECT IMPLEMENTATION









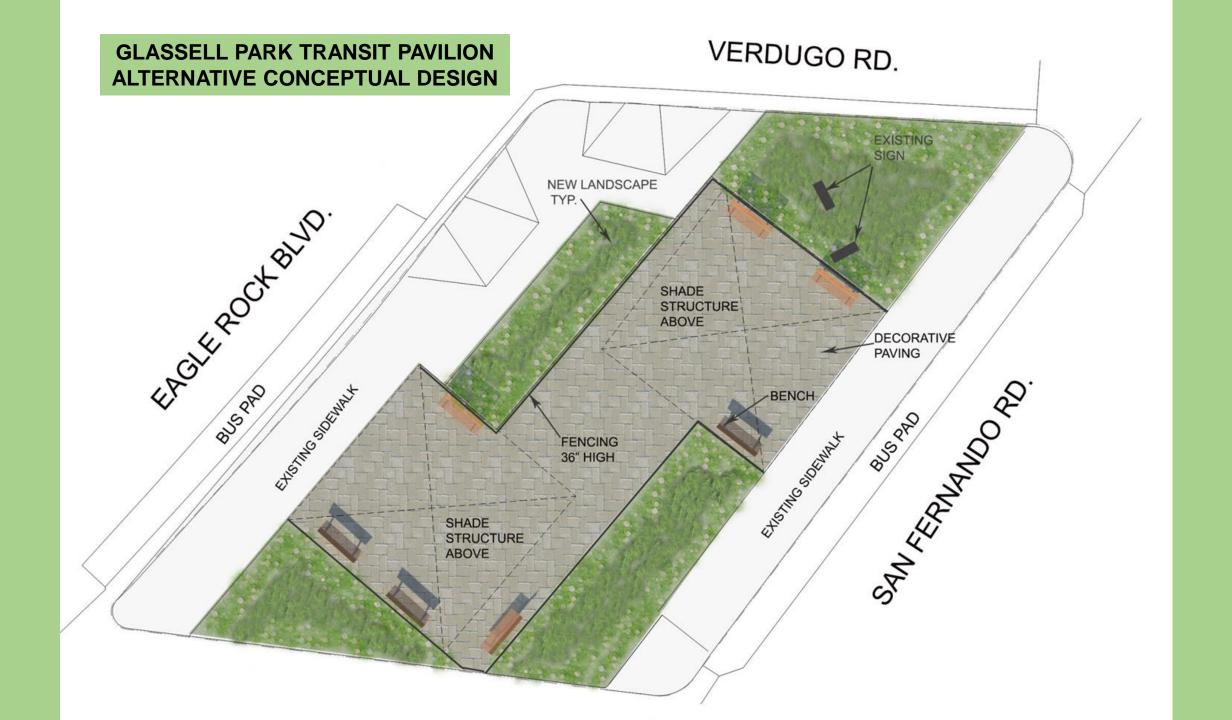


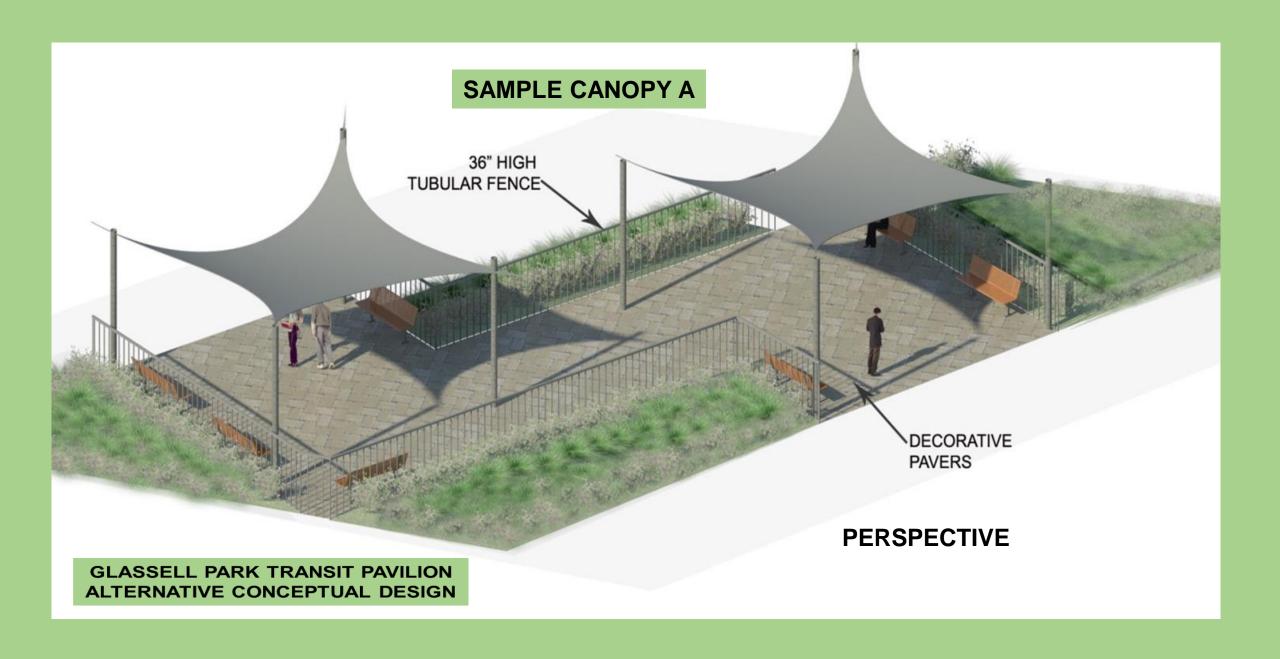
GLASSELL PARK TRANSIT PAVILION PROJECT ALTERNATIVE

Potential List & Location of Improvements

- A. Canopy Shade Structure(s)
- B. Drought Tolerant Landscaping
- C. Planters
- D. Benches
- E. Security Lighting at Transit Shelter
- F. Pedestrian Lighting
- G. Transit Shelter
- H. Decorative Paving
- I. Continental Crosswalk Striping
- J. Curb & Gutter Repairs
- K. Bike Racks & Fix-it Station

TOTAL DEVELOPMENT COST: \$487,500







SAMPLE CANOPY B

GLASSELL PARK TRANSIT PAVILION ALTERNATIVE CONCEPT DESIGN



MULTIPLE VIEW PERSPECTIVES





MARSON PARK

WHITSETT FIELD

PRECEDENCE



COMPARATIVE ANALYSIS OF ORIGINAL SCI ARC DESIGN & RECOMMENDED PROJECT ALTERNATIVE

ORIGINAL SCI ARC DESIGN CONCEPT

- 2004-2008 Community Engagement & Support of Student Designed project
- SciArc Design requires additional City
 Departmental review, bid process, and requires all materials to be made in USA
- Shade Structure has multiple parts and uniquely designed and raises issues of sustainability, maintenance, and liability
- Project includes benches, drought landscaping, hardscape, and requires ADA compliance
- Project will provide needed shade and beautification of traffic island site.
- Total available funding = \$237,500
- Additional needed funding = >\$392,500
- Not eligible for Neighborhood Improvement Funding Grant
- Completion dates for design and construction is undetermined
- Total Project Cost = > \$630,000
- At Risk of losing Federal Funding

PROJECT ALTERNATIVE CONCEPT

- Similar Canopy Shade Structure Concept but utilizes approved Recreation and Parks Vendor – USAShade
- Canopy Shade Structure is design-build, sustainable and warranted, and will not require bid process plus all materials made in USA
- Alternative concept also includes benches, drought tolerant landscaping, hardscape and ADA compliance
- Alternative concept will also provide additional transit user, pedestrian, and bicyclist security and beautification amenities such as lighting, trash receptacles, fencing, planters, bike racks and fix-it station
- Project similarly provides needed shade and beautification of traffic island site, but also provides security through lighting and planters and fencing as physical barriers from vehicles.
- Total available funding = \$237,500
- Eligible for Neighborhood Improvement Funding Grant = \$250,000
- Completed design and installation within 24 months
- Total Project Cost = \$487,500

COMMUNITY DISCUSSION



- Concerns
- Priorities
- Preference
- Conclusion